MUNICIPIO DE SAN PABLO DEL MONTE, TLAX.
PRESUPUESTO DE INGRESOS CALENDARIZADO
EJERCICIO 2025

ación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL 2025
	567,051.00	257,612.20	572,873.00	121,816.50	45,010.00	18,112.00	69,317.00	11,867.50	37,432.32	37,432.32	37,432.32	37,432.32	1,813,388.48
	561,470.50	253,236.20	571,549.50	118,985.50	44,240.00	17,895.00	68,585.50	11,867.50	37,076.16	37,076.16	37,076.16	37,076.16	1,796,134.34
	525,733.10	237,644.20	566,011.50	115,640.50	43,030.00	17,895.00	68,357.50	11,867.50	35,702.53	35,702.53	35,702.53	35,702.53	1,729,589.42
	420,129.10	177,444.70	515,057.50	88,569.50	27,320.00	12,156.00	42,766.50	10,063.50	29,103.99	29,103.99	29,103.99	29,103.99	1,409,926.76
	105,604.00	60,199.50	50,954.00	27,071.00	16,000.00	6,537.00	25,591.00	1,804.00	6,598.54	6,598.54	6,598.54	6,598.54	319,662.66
S	35,737.40	15,592.00	5,538.00	3,345.00	610.00	228.00		-	1,373.63	1,373.63	1,373.63	1,373.63	66,544.92
ES	35,737.40	15,592.00	5,538.00	3,345.00		228.00			1,373.63	1,373.63	1,373.63	1,373.63	66,544.92
	5,580.50	4,376.00	1,323.50	2,831.00	770.00	217.00	731.50	-	356.16	356.16	356.16	356.16	17,254.14
	4,180.50	2,276.00	908.50	1,781.00	770.00	217.00	731.50	-	244.45	244.45	244.45	244.45	11,842.30
	4,180.50	2,276.00	908.50	1,781.00	770.00	217.00	731.50		244.45	244.45	244.45	244.45	11,842.30
	1,400.00	2,100.00	415.00	1,050.00	-	-	-	-	111.71	111.71	111.71	111.71	5,411.84
	1,400.00	2,100.00	415.00	1,050.00					111.71	111.71	111.71	111.71	5,411.84
	1,960,662.76	1,480,770.74	1,006,084.96	1,006,304.95	684,838.98	584,253.19	821,059.11	332,070.65	166,985.09	166,985.09	166,985.09	166,985.09	8,543,985.70
ICIOS	1,835,529.50	1,378,449.08	934,949.00	882,790.88	605,959.00	475,102.00	679,855.10	247,550.50	158,404.18	158,404.18	158,404.18	158,404.18	7,673,801.78
CIOS	12,575.50	11,080.00	8,965.50	14,491.00	10,985.00	4,464.00	4,955.00	-	1,519.11	1,519.11	1,519.11	1,519.11	73,592.44
	7,412.00	5,280.50	2,471.00	5,958.00	5,883.00	2,288.00	1,794.00		699.45	699.45	699.45	699.45	33,884.30
	1,694.00	1,240.50	2,686.50	3,229.00	1,566.00		713.00		250.40	250.40	250.40	250.40	12,130.60
	3,469.50	4,559.00	3,808.00	5,304.00	3,536.00	2,176.00	2,448.00		569.26	569.26	569.26	569.26	27,577.54
OLOGÍA	9,241.00	42,460.04	33,480.00	99,101.88	17,820.50	18,963.00	21,301.10	9,013.50	5,656.09	5,656.09	5,656.09	5,656.09	274,005.38
EM.CÁLC.	3,435.00	6,704.00	3,189.00	5,610.50	5,975.00	4,648.00	5,938.00	1,472.00	831.86	831.86	831.86	831.86	40,298.94
I.		1,890.00							42.53	42.53	42.53	42.53	2,060.12
TIF.	880.00		543.00	45,579.46			3,869.00		1,144.61	1,144.61	1,144.61	1,144.61	55,449.90
	2,054.00	5,440.00	5,044.00	11,498.00	2,529.50	7,459.00	6,384.50	5,407.50	1,030.87	1,030.87	1,030.87	1,030.87	49,939.98
	875.00	3,690.04	800.00	22,210.42		5,400.00	1,128.60	1,350.00	797.72	797.72	797.72	797.72	38,644.94
MUEB.	1,997.00	1,003.00	2,727.00	2,800.50	2,800.00	1,456.00	2,352.00	784.00	358.19	358.19	358.19	358.19	17,352.26
TISTAS		23,733.00	21,177.00	11,403.00	6,516.00		1,629.00		1,450.31	1,450.31	1,450.31	1,450.31	70,259.24
GRAL.	315,036.00	138,113.54	160,974.50	169,138.00	69,810.50	62,831.00	44,622.00	76,897.00	23,342.00	23,342.00	23,342.00	23,342.00	1,130,790.54
	4,649.00	3,913.50	7,694.50	11,692.00	6,657.50	3,593.00	4,668.00	1,357.50	995.06	995.06	995.06	995.06	48,205.24
FUNC.	310,387.00	134,200.04	153,280.00	157,446.00	63,153.00	59,238.00	39,954.00	75,539.50	22,346.94	22,346.94	22,346.94	22,346.94	1,082,585.30
	23,061.00	28,283.00	14,966.00	11,115.00	9,853.00	1,183.00	52,275.00	2,483.00	3,222.43	3,222.43	3,222.43	3,222.43	156,108.72
	23,061.00	28,283.00	14,966.00	11,115.00	9,853.00	1,183.00	52,275.00	2,483.00	3,222.43	3,222.43	3,222.43	3,222.43	156,108.72
SAS	4,634.00	5,538.50	4,822.00	2,780.00	1,586.00	-	136.00	-	438.67	438.67	438.67	438.67	21,251.18
	4,634.00	5,538.50	4,822.00	2,780.00	1,586.00		136.00		438.67	438.67	438.67	438.67	21,251.18
DESC.	1,383,582.00	1,079,824.00	642,591.00	504,615.00	417,504.00	317,061.00	509,316.00	149,006.00	112,578.73	112,578.73	112,578.73	112,578.73	5,453,813.92
	1,383,582.00	1,079,824.00	642,591.00	504,615.00	417,504.00	317,061.00	509,316.00	149,006.00	112,578.73	112,578.73	112,578.73	112,578.73	5,453,813.92
	87,400.00	73,150.00	69,150.00	81,550.00	78,400.00	70,600.00	47,250.00	10,151.00	11,647.15	11,647.15	11,647.15	11,647.15	564,239.60
	87,400.00	73,150.00	69,150.00	81,550.00	78,400.00	70,600.00	47,250.00	10,151.00	11,647.15	11,647.15	11,647.15	11,647.15	564,239.60
	21,000.00	77,480.00	46,672.00	99,036.00	10,615.00	10,374.00	10,424.60	16,700.00	6,576.79	6,576.79	6,576.79	6,576.79	318,608.76
	21,000.00	77,480.00	46,672.00	99,036.00	10,615.00	10,374.00	10,424.60	16,700.00	6,576.79	6,576.79	6,576.79	6,576.79	318,608.76
	21,000.00	77,480.00	46,672.00	99,036.00	10,615.00	10,374.00	10,424.60	16,700.00	6,576.79	6,576.79	6,576.79	6,576.79	318,608.76
	17,290.00	18,067.00	12,044.00	10,951.00	23,976.00	5,389.00	1,084.00	271.00	2,004.12	2,004.12	2,004.12	2,004.12	97,088.48
	17,290.00	18,067.00	12,044.00	10,951.00	23,976.00	5,389.00	1,084.00	271.00	2,004.12	2,004.12	2,004.12	2,004.12	97,088.48
	17,290.00	18,067.00	12,044.00	10,951.00	23,976.00	5,389.00	1,084.00	271.00	2,004.12	2,004.12	2,004.12	2,004.12	97,088.48
VIG. CAUS. EN EJER.													
	86,843.26	6,774.66	12,419.96	13,527.07	44,288.98	93,388.19	129,695.41	67,549.15	-	-	-	-	454,486.68
OS	86,843.26	6,774.66	12,419.96	13,527.07	44,288.98	93,388.19	129,695.41	67,549.15					454,486.68
	22,814.03	3,218.88	4,895.48	1,659.25	873.36	917.91	664.55	369.05	729.28	729.28	729.28	729.28	35,329.63
	22,814.03	3,218.88	4,895.48	1,659.25	873.36	917.91	664.55	369.05	729.28	729.28	729.28	729.28	35,329.63
EB.	1,500.00	1,500.00	-	-	-	-	-	-	67.50	67.50	67.50	67.50	3,270.00

MUNICIPIO DE SAN PABLO DEL MONTE, TLAX.
PRESUPUESTO DE INGRESOS CALENDARIZADO
EJERCICIO 2025

SAN PABLO DEL MONTE — Origen y futuro —

ación	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL ANUAL 2025
ERIO	1,500.00	1,500.00											
BONOS	21,314.03	1,718.88	1,895.48	1,659.25	873.36	917.91	664.55	369.05	67.50	67.50	67.50	67.50	3,270.00
BONOS	21,314.03	1,718.88	1,895.48	1,659.25	873.36	917.91	664.55	369.05	661.78	661.78	661.78	661.78	32,059.63
IVENIOS,INCENTIVOS DIST. DE APORT	27,195,496.79	27,993,316.74	25,085,183.16	26,774,509.35	27,685,653.11	27,185,729.34	28,156,348.34	24,462,676.01	25,514,111.45	26,043,199.45	14,714,122.73	14,898,246.69	295,708,593.16
	9,768,623.31	10,537,938.78	7,449,298.48	9,333,666.34	10,237,868.79	9,268,958.92	10,688,472.54	6,720,273.76	7,942,878.30	8,164,239.30	7,758,841.30	7,938,829.30	105,809,889.12
ES	6,206,841.41	7,169,153.60	4,708,197.40	5,871,383.21	6,957,839.33	6,310,272.55	5,316,231.25	5,307,577.95	5,168,514.00	5,001,117.00	5,065,684.00	5,172,344.00	68,255,155.70
	1,750,066.56	2,036,785.93	1,502,155.00	1,699,708.21	1,944,972.03	1,605,297.67	2,978,014.80	114,820.97	1,483,475.00	1,425,801.00	1,433,169.00	1,484,948.00	19,459,214.17
ACIÓN	684,505.03	123,254.73	129,765.83	729,640.19	106,113.53	122,631.49	1,175,640.15	117,488.03	122,286.00	571,678.00	122,286.00	122,286.00	4,127,574.98
	423,544.92	435,939.06	409,897.60	360,596.19	503,135.20	481,943.79	486,147.33	461,238.31	449,974.00	449,118.00	430,767.00	446,238.00	5,338,539.40
IÓN Y SERVICIOS	35,490.67	96,455.31	31,920.01	29,406.94	32,042.75	69,010.64	46,792.18	44,263.25	48,138.00	46,376.00	44,125.00	44,016.00	568,036.75
	177,646.42	185,821.85	176,834.34	152,403.30	203,237.65	189,274.48	195,118.53	184,356.95	179,963.00	179,621.00	172,282.00	178,469.00	2,175,028.52
TA	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	490,528.30	5,886,339.60
	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	17,407,957.15	6,745,819.43	6,745,819.39	187,571,210.32
IFRAESTRUCTURA	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72	10,662,137.72			106,621,377.20
ORTALECIMIENTO DE	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.43	6,745,819.39	80,949,833.12
	-	-	195,826.10	-	-	467,896.00	19,759.60	46,328.10	131,658.00	443,546.00	177,919.00	177,919.00	1,660,852.10
			195,826.10			467,896.00	19,759.60	46,328.10	131,658.00	443,546.00	177,919.00	177,919.00	1,660,852.10
ORACIÓN FISCAL	18,916.33	47,420.81	32,101.13	32,085.86	39,827.17	40,917.27	40,159.05	288,117.00	31,618.00	27,457.00	31,543.00	35,679.00	666,641.62
	7,270.19	7,224.71	32,101.13	20,898.20	7,003.62	7,473.59	6,778.59	7,148.01	7,032.00	7,032.00	7,032.00	7,032.00	77,924.91
OS	11,646.14	40,196.10	32,101.13	28,987.66	32,823.55	33,443.68	33,380.46	280,968.99	24,586.00	20,425.00	24,511.00	28,647.00	588,716.71
SUMAS	29,746,024.58	29,734,918.56	26,666,836.60	27,908,290.05	28,416,375.45	27,789,012.44	29,047,389.00	24,806,983.21	25,719,258.14	26,248,346.14	14,919,269.42	15,103,393.38	306,101,296.97

PROPUESTA EJERCICIO 2025	306,101,296.97
LEY DE INGRESOS 2024	289,648,086.62
INCREMENTO	16,453,210.35

AYUNTAMIENTO ESTADOS UNIDOS MEXICANOS SAN PABLO DEL MONTE, TLAX.
PRESIDENCIA MUNICIPAL 2024 - 2027

H. AYUNTAMIENTO ESTADOS UNIDOS MEXICANOS SAN PABLO DEL MONTE, TLAX.
SEXTA REGIDORA COMISIÓN DE EDUCACIÓN Y DEPORTE 2024 - 2027

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA DE COMUNIDAD TLALTEPANGO SAN PABLO DEL MONTE, TLAX. 2024 - 2027

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA DE COMUNIDAD SAN PEDRO SAN PABLO DEL MONTE, TLAX. 2024-2027

ESTADOS UNIDOS MEXICANOS
PRESIDENCIA DE COMUNIDAD Jesús MONTE, TLAX 2027

H. AYUNTAMIENTO ESTADOS UNIDOS MEXICANOS SAN PABLO DEL MONTE, TLAX.
SEGUNDA REGIDORA COMISIÓN DE GOBERNACIÓN Y SEGURIDAD 2024 - 2027